

## President's Cabinet Meeting Minutes

February 26, 2024

1. Enrollment Update: Doug Wallace reported that spring headcount is up 1.4%; FTE is up 2.5%. Increases noted at Roane, Oak Ridge, and Knox. Last fall semester goal to reach 5,000 students was met (5,031); fall 2024 goal is set at 5,300 students. Doug explained the "enrollment cliff" which will occur beginning 2025 when the population of high school students will begin to decline significantly. With this in mind, it will be important to increase recruitment of adult students, dual enrollment and Middle College, and online students. Jamie Stringer pointed out that we should be recruiting adults throughout the year and be able to get them started as soon as they apply in order to time their start with their initial excitement. Diane Ward reported that new project management courses will be offered both day and evening, and she is developing an emphasis in the General Technology program for TCAT instructors.
2. Policy PA-26-04 Performance Evaluation of Non-Faculty: approved with addition of link to TBR policy.
3. Knox Campus Campaign Update: Foundation Executive Director, Scott Niermann, reported that the campaign has raised \$1.6M toward the goal of \$7.5M. A number of major gift requests have been made, and the campaign should receive answers shortly.